

PULASKI COUNTY, ARKANSAS								
GENERAL FUND (1000)								
	REVENUE	ACTUAL	ACTUAL	ACTUAL	2022	ACTUAL	PROJECTIONS	REVENUE AS OF
TITLE	CODE	2019	2020	2021	PROJECTIONS	2022	2023	5/31/2023
PROPERTY TAXES:								
CURRENT TAX	7214, 7201	\$31,624,876	\$32,517,621	\$33,570,872	\$34,000,000	\$34,284,623	\$34,350,000	\$15,624,430
DELINQUENT PERSONAL	7203	\$1,009,278	\$1,161,838	\$1,514,752	\$1,250,000	\$1,012,984	\$1,000,000	\$573,192
PENALTY ON DEL. PERSONAL	7206	\$1,162,006	\$1,218,698	\$1,235,947	\$1,250,000	\$1,352,956	\$1,350,000	\$734,074
DELQ. PERSONAL ADV.	7208	\$106,185	\$109,832	\$109,074	\$110,000	\$92,557	\$95,000	\$53,393
PROP. TAX DEL. REAL ESTATE	7207, 7202	\$1,143,963	\$1,064,220	\$990,261	\$1,150,000	\$1,530,707	\$1,531,000	\$464,272
ASSESSOR'S LATE FILE PENALTY	7215, 7216	\$902,782	\$1,037,013	\$1,207,238	\$1,000,000	\$1,204,256	\$1,205,000	\$639,182
ST. LAND REDEEMED & INT.	7224, 7210	\$274,646	\$314,017	\$273,195	\$325,000	\$504,302	\$500,000	\$48,100
DEL. IMPROVEMENT FEES	7209	\$22,460	\$17,894	\$18,023	\$15,000	\$21,302	\$20,000	\$9,123
TREASURER'S EXCESS COMM.	8703	\$970,204	\$918,555	\$965,688	\$950,000	\$1,184,535	\$1,200,000	\$1,192,838
COLLECTOR'S EXCESS COMM.	8702, 7213	\$993,672	\$841,979	\$919,668	\$950,000	\$804,306	\$800,000	\$941,765
COLLECTOR'S F/S ADV	7217	\$34,866	\$34,438	\$33,362	\$36,000	\$35,306	\$36,000	
INTEREST INCOME	7502, 7503	\$31,900	\$212,053	\$65,633	\$65,000	\$95,958	\$300,000	\$365,829
TOTAL PROPERTY TAXES		\$38,276,838	\$39,448,158	\$40,903,713	\$41,101,000	\$42,123,792	\$42,387,000	\$20,646,198
OTHER TAXES:								
SALES/USE TAX	7301	\$11,062,136	\$11,554,345	\$12,868,668	\$11,550,000	\$13,250,312	\$13,000,000	\$5,866,191
1/2 SALES TAX (AMEND. 79)	7004	\$2,266,668	\$2,939,698	\$2,377,277	\$2,900,000	\$2,351,864	\$2,350,000	\$2,235,287
TOTAL OTHER TAXES		\$13,328,804	\$14,494,043	\$15,245,945	\$14,450,000	\$15,602,176	\$15,350,000	\$8,101,478
FEES & PERMITS:								
COUNTY CLERK	7601	\$125,303	\$124,045	\$127,642	\$126,000	\$119,580	\$120,000	\$46,241
CIRCUIT CLERK	7602	\$657,182	\$637,065	\$925,520	\$947,800	\$1,243,471	\$1,245,000	\$329,884
FRANCHISE TAX (CABLE TV)	8101	\$252,107	\$170,424	\$458,211	\$541,400	\$254,657	\$255,000	\$130,209
911 FEES	8808	\$23,200	\$114,253	\$55,885	\$57,400	\$24,589	\$25,000	\$10,422
WARRANT FEES	7622	\$217,088	\$177,218	\$188,539	\$192,200	\$195,896	\$195,000	\$81,822
TOTAL FEES & PERMITS		\$1,274,880	\$1,223,005	\$1,755,797	\$1,864,800	\$1,838,193	\$1,840,000	\$598,578

ADMIN. OF JUSTICE (REAL EST.)	7001	\$386,015	\$437,510	\$721,578	\$500,000	\$898,358	\$500,000	\$86,266
SB 611 PROP. TAX RELEIF								
ACT 1033 JURY REIMBURSEMENT	8720	\$183,850	\$70,520			\$54,975	\$55,000	
TOTAL		\$183,850	\$70,520	\$721,578	\$500,000	\$953,333	\$555,000	\$86,266
COURT COSTS & FINES:								
MUNICIPAL COURT	7402	\$812,119	\$746,705	\$899,993	\$926,500	\$758,492	\$760,000	\$357,950
FINES & COSTS	7401	\$500,096	\$496,884	\$372,983	\$386,950	\$336,136	\$337,000	\$135,659
ADULT PROBATION	7620	\$108,791	\$102,053	\$115,504	\$118,750	\$95,914	\$96,000	\$35,623
DEFENSIVE DRIVING SCHOOL	7410	\$35,595	\$16,660	\$4,908	\$5,800		\$0	
SUBSTANCE ABUSE SCHOOL	7411	\$11,735	\$8,954	\$2,185	\$2,600	\$100	\$100	
MUNICIPAL COURT COST FUND	8806	\$25,540	\$16,027	\$31,037	\$34,400	\$26,129	\$26,000	\$13,187
MUNICIPAL COURT PROB. FUND	8807	\$220,845	\$123,578	\$101,361	\$98,350	\$113,233	\$115,000	\$32,861
Y.A.P.P. ACT 594 OF 1993	8810	\$9,260	\$8,615	\$8,697	\$8,700	\$8,198	\$8,000	\$3,695
ACT 1256 JUDICIAL ADMIN. FUND	7404	\$2,955,644	\$2,471,343	\$2,457,418	\$2,496,200	\$2,841,523	\$2,900,000	\$1,124,114
TOTAL COURT COSTS & FINES		\$4,679,625	\$3,990,819	\$3,994,086	\$4,078,250	\$4,179,725	\$4,242,100	\$1,703,089
OTHER REVENUES:								
VENDING MACHINE FUND	8816	\$26,679	\$26,116	\$25,729	\$25,900	\$25,949	\$25,900	\$11,242
MISCELLANEOUS	8706	\$240,953	\$328,457	\$377,131	\$403,500	\$755,099	\$750,000	\$74,799
REFUNDS	8729	\$31,276	\$151,840	\$299,834	\$313,900	\$134,645	\$135,000	\$293,357
RENTAL INCOME	8710	\$280,598	\$228,258	\$216,353	\$242,900	\$158,858	\$159,000	\$60,621
PLANNING UTILITIES	8735	\$12,048	\$10,026	\$9,481	\$10,300	\$9,300	\$9,500	\$5,338
COMMISSARY SALES COMM.RDF	7805	\$635,937	\$523,063	\$414,193	\$467,200	\$710,146	\$715,000	\$226,808
PAYMENT IN LIEU OF TAXES	7211	\$283,483	\$216,518	\$198,067	\$8,600	\$218,793	\$218,000	\$2,720
RECORDER'S COST FUND	8813	\$722,450	\$724,200	\$724,200	\$724,200	\$724,200	\$724,200	\$301,750
OTHER REVENUES	ALL OTHER ACCTS.	\$1,144,525	\$8,655,087	\$21,262,692	\$14,600,000	\$33,317,356	\$15,000,000	\$7,544,064
TOTAL OTHER REVENUES		\$3,377,949	\$10,863,565	\$23,527,680	\$16,796,500	\$36,054,346	\$17,736,600	\$8,520,699

REIMBURSEMENTS:								
WORKER'S COMPENSATION	8715	\$81,434	\$101,136	\$126,210	\$149,415	\$99,474	\$100,000	\$95,586
ELECTION EXPENSES	8719	\$316,959	\$109,845	\$446,241	\$200,000	\$529,462	\$530,000	\$572,994
INMATE HOUSING	7802	\$3,139,500	\$2,238,450	\$1,702,534	\$1,810,500	\$1,696,160	\$1,700,000	\$995,560
FED INMATE/U.S. MARSHALL	7806	\$2,685,153	\$2,599,174	\$3,051,570	\$3,085,300	\$4,020,275	\$4,000,000	\$1,478,304
OTHER STATE AID	7013	\$348,365	\$30,038	\$646,565	\$600,000	\$305,779	\$305,000	
REIMB CITIES (WRIGHTSVILLE)	8727	\$90,000	\$90,000	\$90,000	\$90,000	\$93,148	\$90,000	\$93,148
PRISONER CARE/HOUSING-CITIES	7815	\$3,252,584	\$4,045,250	\$4,128,876	\$0	\$2,605,932	\$2,600,000	\$2,477,101
ROAD & BRIDGE FUND	8802	\$675,000	\$675,000	\$675,000	\$675,000	\$675,000	\$675,000	\$675,000
COUNTY ATTORNEY FUND	7222	\$64,001	\$65,678	\$67,648	\$67,000	\$150,000	\$150,000	
CENTRAL ARKANSAS WATER	8737	\$123,519	\$131,498	\$131,498	\$131,498	\$144,500	\$176,358	\$117,475
TOTAL REIMBURSEMENTS		\$10,776,515	\$10,086,069	\$11,066,142	\$6,808,713	\$10,319,730	\$10,326,358	\$6,505,168
TOTAL		\$72,284,476	\$79,390,684	\$97,214,941	\$85,599,263	\$111,071,295	\$92,235,458	\$46,161,476