

PULASKI COUNTY, ARKANSAS							Carryover \$27,802,295
GENERAL FUND (1000)							
TITLE	REVENUE CODE	ACTUAL 2019	ACTUAL 2020	2021 PROJECTIONS	ACTUAL 2021	2022 PROJECTIONS	REVENUE AS OF 5/31/2022
PROPERTY TAXES:							
CURRENT TAX	7214, 7201	\$31,624,876	\$32,517,621	\$33,400,000	\$33,570,872	\$34,000,000	\$13,628,000
DELINQUENT PERSONAL	7203	\$1,009,278	\$1,161,838	\$1,100,000	\$1,514,752	\$1,250,000	\$548,221
PENALTY ON DEL. PERSONAL	7206	\$1,162,006	\$1,218,698	\$1,200,000	\$1,235,947	\$1,250,000	\$701,337
DELQ. PERSONAL ADV.	7208	\$106,185	\$109,832	\$105,000	\$109,074	\$110,000	\$53,021
PROP. TAX DEL. REAL ESTATE	7207, 7202	\$1,143,963	\$1,064,220	\$1,100,000	\$990,261	\$1,150,000	\$496,438
ASSESSOR'S LATE FILE PENALTY	7215, 7216	\$902,782	\$1,037,013	\$900,000	\$1,207,238	\$1,000,000	\$436,229
ST. LAND REDEEMED & INT.	7224, 7210	\$274,646	\$314,017	\$275,000	\$273,195	\$325,000	\$174,063
DEL. IMPROVEMENT FEES	7209	\$22,460	\$17,894	\$10,000	\$18,023	\$15,000	\$8,927
TREASURER'S EXCESS COMM.	8703	\$970,204	\$918,555	\$900,000	\$965,688	\$950,000	\$1,184,535
COLLECTOR'S EXCESS COMM.	8702, 7213	\$993,672	\$841,979	\$900,000	\$919,668	\$950,000	\$804,306
COLLECTOR'S F/S ADV	7217	\$34,866	\$34,438	\$35,000	\$33,362	\$36,000	
INTEREST INCOME	7502, 7503	\$31,900	\$212,053	\$50,000	\$65,633	\$65,000	\$95,958
TOTAL PROPERTY TAXES		\$38,276,838	\$39,448,158	\$39,975,000	\$40,903,713	\$41,101,000	\$18,131,035
OTHER TAXES:							
SALES/USE TAX	7301	\$11,062,136	\$11,554,345	\$11,550,000	\$12,868,668	\$11,550,000	\$5,461,187
1/2 SALES TAX (AMEND. 79)	7004	\$2,266,668	\$2,939,698	\$2,900,000	\$2,377,277	\$2,900,000	\$2,331,902
TOTAL OTHER TAXES		\$13,328,804	\$14,494,043	\$14,450,000	\$15,245,945	\$14,450,000	\$7,793,089
FEES & PERMITS:							
COUNTY CLERK	7601	\$125,303	\$124,045	\$124,000	\$127,642	\$126,000	\$45,366
CIRCUIT CLERK	7602	\$657,182	\$637,065	\$637,000	\$925,520	\$947,800	\$498,887
FRANCHISE TAX (CABLE TV)	8101	\$252,107	\$170,424	\$205,000	\$458,211	\$541,400	\$140,764
911 FEES	8808	\$23,200	\$114,253	\$114,000	\$55,885	\$57,400	\$17,389
WARRANT FEES	7622	\$217,088	\$177,218	\$177,000	\$188,539	\$192,200	\$81,274
TOTAL FEES & PERMITS		\$1,274,880	\$1,223,005	\$1,257,000	\$1,755,797	\$1,864,800	\$783,680

ADMIN. OF JUSTICE (REAL EST.)	7001	\$386,015	\$437,510	\$400,000	\$721,578	\$500,000	\$86,266
SB 611 PROP. TAX RELIEF							
ACT 1033 JURY REIMBURSEMENT	8720	\$183,850	\$70,520	\$125,000			\$17,230
TOTAL		\$183,850	\$70,520	\$525,000	\$721,578	\$500,000	\$103,496
COURT COSTS & FINES:							
MUNICIPAL COURT	7402	\$812,119	\$746,705	\$747,000	\$899,993	\$926,500	\$315,027
FINES & COSTS	7401	\$500,096	\$496,884	\$541,000	\$372,983	\$386,950	\$153,274
ADULT PROBATION	7620	\$108,791	\$102,053	\$133,000	\$115,504	\$118,750	\$46,063
DEFENSIVE DRIVING SCHOOL	7410	\$35,595	\$16,660	\$36,000	\$4,908	\$5,800	
SUBSTANCE ABUSE SCHOOL	7411	\$11,735	\$8,954	\$16,972	\$2,185	\$2,600	
MUNICIPAL COURT COST FUND	8806	\$25,540	\$16,027	\$20,000	\$31,037	\$34,400	\$9,244
MUNICIPAL COURT PROB. FUND	8807	\$220,845	\$123,578	\$140,390	\$101,361	\$98,350	\$49,972
Y.A.P.P. ACT 594 OF 1993	8810	\$9,260	\$8,615	\$8,575	\$8,697	\$8,700	\$3,330
ACT 1256 JUDICIAL ADMIN. FUND	7404	\$2,955,644	\$2,471,343	\$2,769,320	\$2,457,418	\$2,496,200	\$1,291,696
TOTAL COURT COSTS & FINES		\$4,679,625	\$3,990,819	\$4,412,257	\$3,994,086	\$4,078,250	\$1,868,606
OTHER REVENUES:							
VENDING MACHINE FUND	8816	\$26,679	\$26,116	\$26,400	\$25,729	\$25,900	\$10,789
MISCELLANEOUS	8706	\$240,953	\$328,457	\$328,000	\$377,131	\$403,500	\$73,426
REFUNDS	8729	\$31,276	\$151,840	\$150,000	\$299,834	\$313,900	\$63,357
RENTAL INCOME	8710	\$280,598	\$228,258	\$228,000	\$216,353	\$242,900	\$73,499
PLANNING UTILITIES	8735	\$12,048	\$10,026	\$10,000	\$9,481	\$10,300	\$3,936
COMMISSARY SALES COMM.RDF	7805	\$635,937	\$523,063	\$520,000	\$414,193	\$467,200	\$321,491
PAYMENT IN LIEU OF TAXES	7211	\$283,483	\$216,518	\$225,000	\$198,067	\$8,600	\$5,067
RECORDER'S COST FUND	8813	\$722,450	\$724,200	\$720,000	\$724,200	\$724,200	\$301,750
OTHER REVENUES	ALL OTHER ACCTS	\$1,144,525	\$8,655,087	\$8,500,000	\$21,262,692	\$14,600,000	\$6,760,072
TOTAL OTHER REVENUES		\$3,377,949	\$10,863,565	\$10,707,400	\$23,527,680	\$16,796,500	\$7,613,387

REIMBURSEMENTS:							
WORKER'S COMPENSATION	8715	\$81,434	\$101,136	\$100,000	\$126,210	\$149,415	\$61,559
ELECTION EXPENSES	8719	\$316,959	\$109,845	\$300,000	\$446,241	\$200,000	\$236,878
INMATE HOUSING	7802	\$3,139,500	\$2,238,450	\$2,152,260	\$1,702,534	\$1,810,500	\$763,072
FED INMATE/U.S. MARSHALL	7806	\$2,685,153	\$2,599,174	\$2,276,295	\$3,051,570	\$3,085,300	\$1,581,464
OTHER STATE AID	7013	\$348,365	\$30,038	\$50,000	\$646,565	\$600,000	\$8,593
REIMB CITIES (WRIGHTSVILLE)	8727	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$93,148
INTERLOCAL AGREEMENT (RDF)	7810	\$3,252,584	\$4,045,250	\$4,045,250	\$4,128,876	\$0	
ROAD & BRIDGE FUND	8802	\$675,000	\$675,000	\$675,000	\$675,000	\$675,000	\$675,000
COUNTY ATTORNEY FUND	7222	\$64,001	\$65,678	\$65,000	\$67,648	\$67,000	
CENTRAL ARKANSAS WATER	8737	\$123,519	\$131,498	\$131,498	\$131,498	\$131,498	\$72,250
TOTAL REIMBURSEMENTS		\$10,776,515	\$10,086,069	\$9,885,303	\$11,066,142	\$6,808,713	\$3,491,964
TOTAL		\$72,284,476	\$79,390,684	\$81,211,960	\$97,214,941	\$85,599,263	\$39,785,257