

ADMIN. OF JUSTICE (REAL EST.)	7001	\$368,292	\$400,899	\$386,015	\$437,510	\$400,000	\$675,720	
SB 611 PROP. TAX RELIEF								
ACT 1033 JURY REIMBURSEMENT	8720	\$65,000	\$142,285	\$183,850	\$70,520	\$125,000		
TOTAL		\$433,292	\$543,184	\$569,865	\$508,030	\$525,000	\$675,720	
COURT COSTS & FINES:								
MUNICIPAL COURT	7402	\$742,920	\$691,345	\$812,119	\$746,705	\$747,000	\$541,655	
FINES & COSTS	7401	\$569,734	\$554,544	\$500,096	\$496,884	\$541,000	\$248,424	
ADULT PROBATION	7620	\$135,730	\$132,186	\$108,791	\$102,053	\$133,000	\$75,982	
DEFENSIVE DRIVING SCHOOL	7410	\$34,930	\$36,698	\$35,595	\$16,660	\$36,000	\$4,877	
SUBSTANCE ABUSE SCHOOL	7411	\$9,300	\$12,620	\$11,735	\$8,954	\$16,972	\$2,185	
MUNICIPAL COURT COST FUND	8806	\$22,582	\$23,760	\$25,540	\$16,027	\$20,000	\$23,339	
MUNICIPAL COURT PROB. FUND	8807	\$186,298	\$163,477	\$220,845	\$123,578	\$140,390	\$53,461	
Y.A.P.P. ACT 594 OF 1993	8810	\$7,531	\$6,828	\$9,260	\$8,615	\$8,575	\$4,825	
ACT 1256 JUDICIAL ADMIN. FUND	7404	\$2,987,428	\$2,923,044	\$2,955,644	\$2,471,343	\$2,769,320	\$1,444,305	
TOTAL COURT COSTS & FINES		\$4,696,453	\$4,544,502	\$4,679,625	\$3,990,819	\$4,412,257	\$2,399,053	
OTHER REVENUES:								
VENDING MACHINE FUND	8816	\$26,869	\$25,141	\$26,679	\$26,116	\$26,400	\$15,375	
MISCELLANEOUS	8706	\$228,216	\$381,636	\$240,953	\$328,457	\$328,000	\$309,579	
REFUNDS	8729	\$110,215	\$46,868	\$31,276	\$151,840	\$150,000	\$207,650	
RENTAL INCOME	8710	\$208,618	\$233,668	\$280,598	\$228,258	\$228,000	\$171,061	
PLANNING UTILITIES	8735	\$15,409	\$10,033	\$12,048	\$10,026	\$10,000	\$6,452	
COMMISSARY SALES COMM.RDF	7805	\$503,514	\$548,797	\$635,937	\$523,063	\$520,000	\$351,459	
PAYMENT IN LIEU OF TAXES	7211	\$220,484	\$228,656	\$283,483	\$216,518	\$225,000	\$54,761	
RECORDER'S COST FUND	8813	\$720,000	\$720,000	\$722,450	\$724,200	\$720,000	\$422,450	
OTHER REVENUES	ALL OTHER ACCTS.	\$1,428,810	\$1,419,137	\$1,144,525	\$8,655,087	\$8,500,000	\$14,568,401	
TOTAL OTHER REVENUES		\$3,462,135	\$3,613,936	\$3,377,949	\$10,863,565	\$10,707,400	\$16,107,188	

REIMBURSEMENTS:									
WORKER'S COMPENSATION	8715	\$57,400	\$87,198	\$81,434	\$101,136	\$100,000	\$91,735		
ELECTION EXPENSES	8719	\$186,387	\$332,093	\$316,959	\$109,845	\$300,000	\$330,886		
INMATE HOUSING	7802	\$3,138,399	\$3,306,870	\$3,139,500	\$2,238,450	\$2,152,260	\$1,125,318		
FED INMATE/U.S. MARSHALL	7806	\$1,459,708	\$2,099,989	\$2,685,153	\$2,599,174	\$2,276,295	\$1,541,354		
OTHER STATE AID	7013	\$42,172	\$682,517	\$348,365	\$30,038	\$50,000	\$335,786		
REIMB CITIES (WRIGHTSVILLE)	8727	\$144,603	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000		
INTERLOCAL AGREEMENT (RDF)	7810	\$3,009,724	\$3,029,704	\$3,252,584	\$4,045,250	\$4,045,250	\$2,672,805		
ROAD & BRIDGE FUND	8802	\$675,000	\$675,000	\$675,000	\$675,000	\$675,000	\$675,000		
COUNTY ATTORNEY FUND	7222	\$60,815	\$63,248	\$64,001	\$65,678	\$65,000			
CENTRAL ARKANSAS WATER	8737	\$112,696	\$131,586	\$123,519	\$131,498	\$131,498	\$131,498		
TOTAL REIMBURSEMENTS		\$8,886,904	\$10,498,205	\$10,776,515	\$10,086,069	\$9,885,303	\$6,994,382		
TOTAL		\$67,608,928	\$69,956,733	\$72,284,476	\$79,390,684	\$81,211,960	\$57,193,921		