

PULASKI COUNTY, ARKANSAS								
GENERAL FUND (1000)								
TITLE	REVENUE CODE	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	2020 PROJECTIONS	REVENUE AS OF 8/30/2020	Carryover 1/1/2020
								\$3,405,888
PROPERTY TAXES:								
CURRENT TAX	7214, 7201	\$29,082,166	\$29,928,908	\$30,171,930	\$31,624,876	\$32,400,000	\$15,497,263	
DELINQUENT PERSONAL	7203	\$895,976	\$957,596	\$1,042,247	\$1,009,278	\$1,000,000	\$642,775	
PENALTY ON DEL. PERSONAL	7206	\$1,074,603	\$1,118,896	\$1,217,741	\$1,162,006	\$1,200,000	\$816,358	
DELQ. PERSONAL ADV.	7208	\$105,065	\$105,771	\$109,113	\$106,185	\$105,000	\$80,734	
PROP. TAX DEL. REAL ESTATE	7207, 7202	\$855,687	\$1,036,207	\$1,177,070	\$1,143,963	\$950,000	\$485,816	
ASSESSOR'S LATE FILE PENALTY	7215, 7216	\$883,614	\$873,770	\$901,413	\$902,782	\$850,000	\$511,918	
ST. LAND REDEEMED & INT.	7224, 7210	\$268,003	\$238,091	\$244,278	\$274,646	\$275,000	\$186,528	
DEL. IMPROVEMENT FEES	7209	\$23,840	\$24,471	\$24,296	\$22,460	\$10,000	\$7,778	
TREASURER'S EXCESS COMM.	8703	\$834,614	\$886,313	\$882,470	\$970,204	\$950,000	\$918,555	
COLLECTOR'S EXCESS COMM.	8702, 7213	\$640,542	\$759,918	\$720,098	\$993,672	\$950,000	\$841,979	
COLLECTOR'S F/S ADV	7217	\$33,734	\$33,659	\$35,340	\$34,866	\$33,000		
INTEREST INCOME	7502, 7503	\$4,425	\$9,277	\$16,887	\$31,900	\$50,000	\$212,053	
TOTAL PROPERTY TAXES		\$34,702,269	\$35,972,877	\$36,542,883	\$38,276,838	\$38,773,000	\$20,201,757	
OTHER TAXES:								
SALES/USE TAX	7301	\$10,372,703	\$10,518,368	\$10,633,468	\$11,062,136	\$11,000,000	\$7,637,635	
1/2 SALES TAX (AMEND. 79)	7004	\$2,339,846	\$2,312,561	\$2,276,190	\$2,266,668	\$2,500,000	\$2,387,196	
TOTAL OTHER TAXES		\$12,712,549	\$12,830,929	\$12,909,658	\$13,328,804	\$13,500,000	\$10,024,831	
FEES & PERMITS:								
COUNTY CLERK	7601	\$149,141	\$136,782	\$131,617	\$125,303	\$122,400	\$77,599	
CIRCUIT CLERK	7602	\$683,275	\$651,632	\$704,244	\$657,182	\$668,700	\$371,647	
FRANCHISE TAX (CABLE TV)	8101	\$220,698	\$206,425	\$196,020	\$252,107	\$285,800	\$119,027	
911 FEES	8808	\$63,031	\$82,543	\$40,470	\$23,200	\$30,000	\$74,195	
WARRANT FEES	7622	\$230,830	\$248,956	\$232,014	\$217,088	\$217,400	\$119,298	
TOTAL FEES & PERMITS		\$1,346,975	\$1,326,338	\$1,304,365	\$1,274,880	\$1,324,300	\$761,766	

ADMIN. OF JUSTICE (REAL EST.)	7001	\$407,153	\$368,292	\$400,899	\$386,015	\$386,015	\$437,510
SB 611 PROP. TAX RELIEF							
ACT 1033 JURY REIMBURSEMENT	8720	\$83,450	\$65,000	\$142,285	\$183,850	\$220,600	\$70,520
TOTAL		\$490,603	\$433,292	\$543,184	\$569,865	\$606,615	\$508,030
COURT COSTS & FINES:							
MUNICIPAL COURT	7402	\$836,265	\$742,920	\$691,345	\$812,119	\$838,000	\$496,090
FINES & COSTS	7401	\$581,289	\$569,734	\$554,544	\$500,096	\$528,685	\$371,406
ADULT PROBATION	7620	\$155,892	\$135,730	\$132,186	\$108,791	\$109,650	\$69,481
DEFENSIVE DRIVING SCHOOL	7410	\$34,779	\$34,930	\$36,698	\$35,595	\$36,400	\$12,772
SUBSTANCE ABUSE SCHOOL	7411	\$9,493	\$9,300	\$12,620	\$11,735	\$11,400	\$6,254
MUNICIPAL COURT COST FUND	8806	\$51,499	\$22,582	\$23,760	\$25,540	\$24,250	\$12,126
MUNICIPAL COURT PROB. FUND	8807	\$181,220	\$186,298	\$163,477	\$220,845	\$220,750	\$95,098
Y.A.P.P. ACT 594 OF 1993	8810	\$9,039	\$7,531	\$6,828	\$9,260	\$9,000	\$5,713
ACT 1256 JUDICIAL ADMIN. FUND	7404	\$2,943,917	\$2,987,428	\$2,923,044	\$2,955,644	\$2,995,000	\$1,726,647
TOTAL COURT COSTS & FINES		\$4,803,393	\$4,696,453	\$4,544,502	\$4,679,625	\$4,773,135	\$2,795,587
OTHER REVENUES:							
VENDING MACHINE FUND	8816	\$27,114	\$26,869	\$25,141	\$26,679	\$38,000	\$9,550
MISCELLANEOUS	8706	\$544,699	\$228,216	\$381,636	\$240,953	\$218,000	\$311,668
REFUNDS	8729	\$18,810	\$110,215	\$46,868	\$31,276	\$25,000	\$146,533
RENTAL INCOME	8710	\$378,773	\$208,618	\$233,668	\$280,598	\$288,236	\$181,951
PLANNING UTILITIES	8735	\$7,585	\$15,409	\$10,033	\$12,048	\$11,000	\$5,752
COMMISSARY SALES COMM.RDF	7805	\$426,514	\$503,514	\$548,797	\$635,937	\$650,000	\$247,055
PAYMENT IN LIEU OF TAXES	7211	\$363,541	\$220,484	\$228,656	\$283,483	\$225,000	\$50,581
RECORDER'S COST FUND	8813	\$720,000	\$720,000	\$720,000	\$722,450	\$720,000	\$482,800
OTHER REVENUES	ALL OTHER ACCTS.	\$1,931,178	\$1,428,810	\$1,419,137	\$1,144,525	\$5,000,000	\$461,803
TOTAL OTHER REVENUES		\$4,418,214	\$3,462,135	\$3,613,936	\$3,377,949	\$7,175,236	\$1,897,693

REIMBURSEMENTS:								
WORKER'S COMPENSATION	8715	\$76,221	\$57,400	\$87,198	\$81,434	\$97,000	\$99,527	
ELECTION EXPENSES	8719	\$504,515	\$186,387	\$332,093	\$316,959	\$475,000	\$56,179	
INMATE HOUSING	7802	\$4,187,824	\$3,138,399	\$3,306,870	\$3,139,500	\$3,275,000	\$1,376,580	
FED INMATE/U.S. MARSHALL	7806	\$1,943,732	\$1,459,708	\$2,099,989	\$2,685,153	\$2,675,000	\$1,591,254	
OTHER STATE AID	7013	\$407,140	\$42,172	\$682,517	\$348,365	\$451,500	\$21,445	
REIMB CITIES (WRIGHTSVILLE)	8727	\$90,000	\$144,603	\$90,000	\$90,000	\$90,000	\$90,000	
INTERLOCAL AGREEMENT (RDF)	7810	\$2,961,058	\$3,009,724	\$3,029,704	\$3,252,584	\$3,786,343	\$2,867,641	
ROAD & BRIDGE FUND	8802	\$675,000	\$675,000	\$675,000	\$675,000	\$675,000	\$675,000	
COUNTY ATTORNEY FUND	7222	\$59,217	\$60,815	\$63,248	\$64,001	\$65,000		
CENTRAL ARKANSAS WATER	8737	\$108,319	\$112,696	\$131,586	\$123,519	\$123,519	\$131,498	
TOTAL REIMBURSEMENTS		\$11,013,026	\$8,886,904	\$10,498,205	\$10,776,515	\$11,713,362	\$6,909,124	
TOTAL		\$69,487,029	\$67,608,928	\$69,956,733	\$72,284,476	\$77,775,648	\$43,098,788	