

PULASKI COUNTY, ARKANSAS								
GENERAL FUND (1000)								
TITLE	REVENUE CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	PROJECTIONS 2019	REVENUE AS OF 4/30/2019
<b>PROPERTY TAXES:</b>								
CURRENT TAX	7214, 7201	\$27,389,810	\$28,522,136	\$29,082,166	\$29,928,908	\$30,171,930	\$31,750,000	\$1,558,643
DELINQUENT PERSONAL	7203	\$1,079,066	\$1,027,430	\$895,976	\$957,596	\$1,042,247	\$1,100,000	\$413,931
PENALTY ON DEL. PERSONAL	7206	\$1,070,366	\$1,160,428	\$1,074,603	\$1,118,896	\$1,217,741	\$1,200,000	\$531,504
DELQ. PERSONAL ADV.	7208	\$106,844	\$105,891	\$105,065	\$105,771	\$109,113	\$105,000	\$47,841
PROP. TAX DEL. REAL ESTATE	7207, 7202	\$951,878	\$833,232	\$855,687	\$1,036,207	\$1,177,070	\$950,000	\$358,456
ASSESSOR'S LATE FILE PENALTY	7215, 7216	\$862,932	\$769,778	\$883,614	\$873,770	\$901,413	\$850,000	\$169,373
ST. LAND REDEEMED & INT.	7224, 7210	\$336,013	\$210,017	\$268,003	\$238,091	\$244,278	\$275,000	\$109,674
DEL. IMPROVEMENT FEES	7209	\$23,874	\$25,146	\$23,840	\$24,471	\$24,296	\$20,000	\$9,152
TREASURER'S EXCESS COMM.	8703	\$884,556	\$815,134	\$834,614	\$886,313	\$882,470	\$875,000	\$970,204
COLLECTOR'S EXCESS COMM.	8702, 7213	\$777,284	\$680,678	\$640,542	\$759,918	\$720,098	\$750,000	\$993,672
COLLECTOR'S F/S ADV	7217	\$34,354	\$34,000	\$33,734	\$33,659	\$35,340	\$33,000	
INTEREST INCOME	7502, 7503	\$9,847	\$4,113	\$4,425	\$9,277	\$16,887	\$20,000	\$31,900
<b>TOTAL PROPERTY TAXES</b>		<b>\$33,526,824</b>	<b>\$34,187,983</b>	<b>\$34,702,269</b>	<b>\$35,972,877</b>	<b>\$36,542,883</b>	<b>\$37,928,000</b>	<b>\$5,194,350</b>
<b>OTHER TAXES:</b>								
SALES/USE TAX	7301	\$9,990,094	\$10,382,348	\$10,372,703	\$10,518,368	\$10,633,468	\$10,500,000	\$3,590,496
1/2 SALES TAX (AMEND. 79)	7004	\$2,294,009	\$2,286,401	\$2,339,846	\$2,312,561	\$2,276,190	\$2,500,000	\$1,726,733
<b>TOTAL OTHER TAXES</b>		<b>\$12,284,103</b>	<b>\$12,668,749</b>	<b>\$12,712,549</b>	<b>\$12,830,929</b>	<b>\$12,909,658</b>	<b>\$13,000,000</b>	<b>\$5,317,229</b>
<b>FEES &amp; PERMITS:</b>								
COUNTY CLERK	7601	\$150,218	\$147,716	\$149,141	\$136,782	\$131,617	\$150,000	\$35,343
CIRCUIT CLERK	7602	\$593,627	\$497,278	\$683,275	\$651,632	\$704,244	\$783,000	\$179,460
FRANCHISE TAX (CABLE TV)	8101	\$202,110	\$247,239	\$220,698	\$206,425	\$196,020	\$250,000	\$118,291
911 FEES	8808	\$133,450	\$61,048	\$63,031	\$82,543	\$40,470	\$24,000	\$4,887
WARRANT FEES	7622	\$243,519	\$277,037	\$230,830	\$248,956	\$232,014	\$251,000	\$68,344
<b>TOTAL FEES &amp; PERMITS</b>		<b>\$1,322,924</b>	<b>\$1,230,318</b>	<b>\$1,346,975</b>	<b>\$1,326,338</b>	<b>\$1,304,365</b>	<b>\$1,458,000</b>	<b>\$406,325</b>

ADMIN. OF JUSTICE (REAL EST.)	7001							
SB 611 PROP. TAX RELEIF		\$153,036	\$223,851	\$407,153	\$368,292	\$400,899	\$400,000	\$85,630
ACT 1033 JURY REIMBURSEMENT	8720	\$100,300	\$66,800	\$83,450	\$65,000	\$142,285	\$99,000	\$50,290
<b>TOTAL</b>		<b>\$253,336</b>	<b>\$290,651</b>	<b>\$490,603</b>	<b>\$433,292</b>	<b>\$543,184</b>	<b>\$499,000</b>	<b>\$135,920</b>
<b>COURT COSTS &amp; FINES:</b>								
MUNICIPAL COURT	7402	\$712,311	\$806,745	\$836,265	\$742,920	\$691,345	\$773,000	\$296,116
FINES & COSTS	7401	\$609,092	\$616,739	\$581,289	\$569,734	\$554,544	\$650,000	\$182,277
ADULT PROBATION	7620	\$134,185	\$150,989	\$155,892	\$135,730	\$132,186	\$150,000	\$42,906
DEFENSIVE DRIVING SCHOOL	7410	\$30,085	\$35,051	\$34,779	\$34,930	\$36,698	\$36,000	\$16,445
SUBSTANCE ABUSE SCHOOL	7411	\$16,095	\$13,792	\$9,493	\$9,300	\$12,620	\$12,000	\$3,335
MUNICIPAL COURT COST FUND	8806	\$43,872	\$21,342	\$51,499	\$22,582	\$23,760	\$24,250	\$8,437
MUNICIPAL COURT PROB. FUND	8807	\$148,320	\$148,393	\$181,220	\$186,298	\$163,477	\$225,000	\$74,020
Y.A.P.P. ACT 594 OF 1993	8810	\$6,687	\$7,485	\$9,039	\$7,531	\$6,828	\$8,000	\$2,993
ACT 1256 JUDICIAL ADMIN. FUND	7404	\$2,981,926	\$2,957,088	\$2,943,917	\$2,987,428	\$2,923,044	\$3,000,000	\$1,015,299
<b>TOTAL COURT COSTS &amp; FINES</b>		<b>\$4,682,573</b>	<b>\$4,757,624</b>	<b>\$4,803,393</b>	<b>\$4,696,453</b>	<b>\$4,544,502</b>	<b>\$4,878,250</b>	<b>\$1,641,828</b>
<b>OTHER REVENUES:</b>								
VENDING MACHINE FUND	8816	\$23,475	\$28,059	\$27,114	\$26,869	\$25,141	\$25,000	\$7,551
MISCELLANEOUS	8706	\$146,905	\$144,924	\$544,699	\$228,216	\$381,636	\$700,000	\$30,118
REFUNDS	8729	\$61,236	\$31,501	\$18,810	\$110,215	\$46,868	\$90,000	\$4,909
RENTAL INCOME	8710	\$126,662	\$119,935	\$378,773	\$208,618	\$233,668	\$245,000	\$109,444
PLANNING UTILITIES	8735	\$15,963	\$10,082	\$7,585	\$15,409	\$10,033	\$10,500	\$2,763
COMMISSARY SALES COMM.RDF	7805	\$402,626	\$431,357	\$426,514	\$503,514	\$548,797	\$550,000	\$240,598
PAYMENT IN LIEU OF TAXES	7211	\$377,877	\$44,119	\$363,541	\$220,484	\$228,656	\$220,000	\$1,357
RECORDER'S COST FUND	8813	\$720,000	\$720,000	\$720,000	\$720,000	\$720,000	\$720,000	\$240,000
OTHER REVENUES	ALL OTHER A	\$3,199,658	\$3,068,462	\$1,931,178	\$1,428,810	\$1,419,137	\$2,050,000	\$503,583
<b>TOTAL OTHER REVENUES</b>		<b>\$5,074,402</b>	<b>\$4,598,439</b>	<b>\$4,418,214</b>	<b>\$3,462,135</b>	<b>\$3,613,936</b>	<b>\$4,610,500</b>	<b>\$1,140,323</b>

<b>REIMBURSEMENTS:</b>								
WORKER'S COMPENSATION	8715	\$74,567	\$71,888	\$76,221	\$57,400	\$87,198	\$115,000	\$1,517
ELECTION EXPENSES	8719	\$356,815	\$451,330	\$504,515	\$186,387	\$332,093	\$102,000	\$232,883
INMATE HOUSING	7802	\$2,248,821	\$4,013,210	\$4,187,824	\$3,138,399	\$3,306,870	\$3,200,000	\$1,085,940
FED INMATE/U.S. MARSHALL	7806	\$2,015,666	\$1,941,151	\$1,943,732	\$1,459,708	\$2,099,989	\$2,600,000	\$888,301
OTHER STATE AID	7013	\$340,779	\$349,372	\$407,140	\$42,172	\$682,517	\$700,000	\$18,986
REIMB CITIES (WRIGHTSVILLE)	8727	\$90,000	\$90,000	\$90,000	\$144,603	\$90,000	\$90,000	\$141,168
INTERLOCAL AGREEMENT (RDF)	7810	\$2,849,753	\$2,940,142	\$2,961,058	\$3,009,724	\$3,029,704	\$3,189,918	\$1,343,087
ROAD & BRIDGE FUND	8802	\$675,000	\$675,000	\$675,000	\$675,000	\$675,000	\$675,000	\$675,000
COUNTY ATTORNEY FUND	7222	\$57,902	\$58,403	\$59,217	\$60,815	\$63,248	\$61,000	
CENTRAL ARKANSAS WATER	8737	\$97,664	\$104,777	\$108,319	\$112,696	\$131,586	\$117,337	\$60,794
<b>TOTAL REIMBURSEMENTS</b>		<b>\$8,806,967</b>	<b>\$10,695,273</b>	<b>\$11,013,026</b>	<b>\$8,886,904</b>	<b>\$10,498,205</b>	<b>\$10,850,255</b>	<b>\$4,447,676</b>
<b>TOTAL</b>		<b>\$65,951,129</b>	<b>\$68,429,037</b>	<b>\$69,487,029</b>	<b>\$67,608,928</b>	<b>\$69,956,733</b>	<b>\$73,224,005</b>	<b>\$18,283,651</b>