

PULASKI COUNTY, ARKANSAS								
GENERAL FUND (1000)								
TITLE	REVENUE CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	PROJECTIONS 2019	REVENUE AS OF 1/31/2019
PROPERTY TAXES:								
CURRENT TAX	7214, 7201	\$27,389,810	\$28,522,136	\$29,082,166	\$29,928,908	\$30,171,930	\$31,750,000	
DELINQUENT PERSONAL	7203	\$1,079,066	\$1,027,430	\$895,976	\$957,596	\$1,042,247	\$1,100,000	\$107,286
PENALTY ON DEL. PERSONAL	7206	\$1,070,366	\$1,160,428	\$1,074,603	\$1,118,896	\$1,217,741	\$1,200,000	\$137,028
DELQ. PERSONAL ADV.	7208	\$106,844	\$105,891	\$105,065	\$105,771	\$109,113	\$105,000	\$10,424
PROP. TAX DEL. REAL ESTATE	7207, 7202	\$951,878	\$833,232	\$855,687	\$1,036,207	\$1,177,070	\$950,000	\$197,938
ASSESSOR'S LATE FILE PENALTY	7215, 7216	\$862,932	\$769,778	\$883,614	\$873,770	\$901,413	\$850,000	\$36,669
ST. LAND REDEEMED & INT.	7224, 7210	\$336,013	\$210,017	\$268,003	\$238,091	\$244,278	\$275,000	\$15,527
DEL. IMPROVEMENT FEES	7209	\$23,874	\$25,146	\$23,840	\$24,471	\$24,296	\$20,000	\$6,282
TREASURER'S EXCESS COMM.	8703	\$884,556	\$815,134	\$834,614	\$886,313	\$882,470	\$875,000	
COLLECTOR'S EXCESS COMM.	8702, 7213	\$777,284	\$680,678	\$640,542	\$759,918	\$720,098	\$750,000	
COLLECTOR'S F/S ADV	7217	\$34,354	\$34,000	\$33,734	\$33,659	\$35,340	\$33,000	
INTEREST INCOME	7502, 7503	\$9,847	\$4,113	\$4,425	\$9,277	\$16,887	\$20,000	
TOTAL PROPERTY TAXES		\$33,526,824	\$34,187,983	\$34,702,269	\$35,972,877	\$36,542,883	\$37,928,000	\$511,154
OTHER TAXES:								
SALES/USE TAX	7301	\$9,990,094	\$10,382,348	\$10,372,703	\$10,518,368	\$10,633,468	\$10,500,000	\$890,505
1/2 SALES TAX (AMEND. 79)	7004	\$2,294,009	\$2,286,401	\$2,339,846	\$2,312,561	\$2,276,190	\$2,500,000	\$1,088,541
TOTAL OTHER TAXES		\$12,284,103	\$12,668,749	\$12,712,549	\$12,830,929	\$12,909,658	\$13,000,000	\$1,979,046
FEES & PERMITS:								
COUNTY CLERK	7601	\$150,218	\$147,716	\$149,141	\$136,782	\$131,617	\$150,000	\$9,230
CIRCUIT CLERK	7602	\$593,627	\$497,278	\$683,275	\$651,632	\$704,244	\$783,000	\$42,162
FRANCHISE TAX (CABLE TV)	8101	\$202,110	\$247,239	\$220,698	\$206,425	\$196,020	\$250,000	\$57,479
911 FEES	8808	\$133,450	\$61,048	\$63,031	\$82,543	\$40,470	\$24,000	
WARRANT FEES	7622	\$243,519	\$277,037	\$230,830	\$248,956	\$232,014	\$251,000	\$14,309
TOTAL FEES & PERMITS		\$1,322,924	\$1,230,318	\$1,346,975	\$1,326,338	\$1,304,365	\$1,458,000	\$123,180

ADMIN. OF JUSTICE (REAL EST.)	7001							
SB 611 PROP. TAX RELEIF		\$153,036	\$223,851	\$407,153	\$368,292	\$400,899	\$400,000	\$85,630
ACT 1033 JURY REIMBURSEMENT	8720	\$100,300	\$66,800	\$83,450	\$65,000	\$142,285	\$99,000	
TOTAL		\$253,336	\$290,651	\$490,603	\$433,292	\$543,184	\$499,000	\$85,630
COURT COSTS & FINES:								
MUNICIPAL COURT	7402	\$712,311	\$806,745	\$836,265	\$742,920	\$691,345	\$773,000	\$52,174
FINES & COSTS	7401	\$609,092	\$616,739	\$581,289	\$569,734	\$554,544	\$650,000	\$30,126
ADULT PROBATION	7620	\$134,185	\$150,989	\$155,892	\$135,730	\$132,186	\$150,000	\$4,425
DEFENSIVE DRIVING SCHOOL	7410	\$30,085	\$35,051	\$34,779	\$34,930	\$36,698	\$36,000	\$2,170
SUBSTANCE ABUSE SCHOOL	7411	\$16,095	\$13,792	\$9,493	\$9,300	\$12,620	\$12,000	\$600
MUNICIPAL COURT COST FUND	8806	\$43,872	\$21,342	\$51,499	\$22,582	\$23,760	\$24,250	\$1,930
MUNICIPAL COURT PROB. FUND	8807	\$148,320	\$148,393	\$181,220	\$186,298	\$163,477	\$225,000	\$11,005
Y.A.P.P. ACT 594 OF 1993	8810	\$6,687	\$7,485	\$9,039	\$7,531	\$6,828	\$8,000	\$522
ACT 1256 JUDICIAL ADMIN. FUND	7404	\$2,981,926	\$2,957,088	\$2,943,917	\$2,987,428	\$2,923,044	\$3,000,000	\$227,725
TOTAL COURT COSTS & FINES		\$4,682,573	\$4,757,624	\$4,803,393	\$4,696,453	\$4,544,502	\$4,878,250	\$330,677
OTHER REVENUES:								
VENDING MACHINE FUND	8816	\$23,475	\$28,059	\$27,114	\$26,869	\$25,141	\$25,000	\$2,970
MISCELLANEOUS	8706	\$146,905	\$144,924	\$544,699	\$228,216	\$381,636	\$700,000	\$3,123
REFUNDS	8729	\$61,236	\$31,501	\$18,810	\$110,215	\$46,868	\$90,000	\$2,073
RENTAL INCOME	8710	\$126,662	\$119,935	\$378,773	\$208,618	\$233,668	\$245,000	\$31,625
PLANNING UTILITIES	8735	\$15,963	\$10,082	\$7,585	\$15,409	\$10,033	\$10,500	\$365
COMMISSARY SALES COMM.RDF	7805	\$402,626	\$431,357	\$426,514	\$503,514	\$548,797	\$550,000	\$83,376
PAYMENT IN LIEU OF TAXES	7211	\$377,877	\$44,119	\$363,541	\$220,484	\$228,656	\$220,000	
RECORDER'S COST FUND	8813	\$720,000	\$720,000	\$720,000	\$720,000	\$720,000	\$720,000	\$60,000
OTHER REVENUES	ALL OTHER A	\$3,199,658	\$3,068,462	\$1,931,178	\$1,428,810	\$1,419,137	\$2,050,000	
TOTAL OTHER REVENUES		\$5,074,402	\$4,598,439	\$4,418,214	\$3,462,135	\$3,613,936	\$4,610,500	\$183,532

REIMBURSEMENTS:								
WORKER'S COMPENSATION	8715	\$74,567	\$71,888	\$76,221	\$57,400	\$87,198	\$115,000	
ELECTION EXPENSES	8719	\$356,815	\$451,330	\$504,515	\$186,387	\$332,093	\$102,000	\$171,192
INMATE HOUSING	7802	\$2,248,821	\$4,013,210	\$4,187,824	\$3,138,399	\$3,306,870	\$3,200,000	\$280,410
FED INMATE/U.S. MARSHALL	7806	\$2,015,666	\$1,941,151	\$1,943,732	\$1,459,708	\$2,099,989	\$2,600,000	\$268,962
OTHER STATE AID	7013	\$340,779	\$349,372	\$407,140	\$42,172	\$682,517	\$700,000	
REIMB CITIES (WRIGHTSVILLE)	8727	\$90,000	\$90,000	\$90,000	\$144,603	\$90,000	\$90,000	\$51,168
INTERLOCAL AGREEMENT (RDF)	7810	\$2,849,753	\$2,940,142	\$2,961,058	\$3,009,724	\$3,029,704	\$3,189,918	
ROAD & BRIDGE FUND	8802	\$675,000	\$675,000	\$675,000	\$675,000	\$675,000	\$675,000	
COUNTY ATTORNEY FUND	7222	\$57,902	\$58,403	\$59,217	\$60,815	\$63,248	\$61,000	
CENTRAL ARKANSAS WATER	8737	\$97,664	\$104,777	\$108,319	\$112,696	\$131,586	\$117,337	
TOTAL REIMBURSEMENTS		\$8,806,967	\$10,695,273	\$11,013,026	\$8,886,904	\$10,498,205	\$10,850,255	\$771,732
TOTAL		\$65,951,129	\$68,429,037	\$69,487,029	\$67,608,928	\$69,956,733	\$73,224,005	\$3,984,951