

PULASKI COUNTY, ARKANSAS								
GENERAL FUND (1000)								
TITLE	REVENUE CODE	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	ACTUAL 2017	PROJECTIONS 2018	REVENUE AS OF 11/30/2018
<b>PROPERTY TAXES:</b>								
CURRENT TAX	7214, 7201	\$26,279,407	\$27,389,810	\$28,522,136	\$29,082,166	\$29,928,908	\$31,000,000	\$30,171,930
DELINQUENT PERSONAL	7203	\$918,437	\$1,079,066	\$1,027,430	\$895,976	\$957,596	\$1,100,000	\$929,444
PENALTY ON DEL. PERSONAL	7206	\$951,796	\$1,070,366	\$1,160,428	\$1,074,603	\$1,118,896	\$1,200,000	\$1,075,222
DELQ. PERSONAL ADV.	7208	\$105,352	\$106,844	\$105,891	\$105,065	\$105,771	\$105,000	\$96,840
PROP. TAX DEL. REAL ESTATE	7207, 7202	\$951,905	\$951,878	\$833,232	\$855,687	\$1,036,207	\$950,000	\$1,029,917
ASSESSOR'S LATE FILE PENALTY	7215, 7216	\$842,444	\$862,932	\$769,778	\$883,614	\$873,770	\$850,000	\$862,632
ST. LAND REDEEMED & INT.	7224, 7210	\$273,821	\$336,013	\$210,017	\$268,003	\$238,091	\$275,000	\$235,229
DEL. IMPROVEMENT FEES	7209	\$19,778	\$23,874	\$25,146	\$23,840	\$24,471	\$20,000	\$20,094
TREASURER'S EXCESS COMM.	8703	\$720,290	\$884,556	\$815,134	\$834,614	\$886,313	\$875,000	\$882,470
COLLECTOR'S EXCESS COMM.	8702, 7213	\$593,689	\$777,284	\$680,678	\$640,542	\$759,918	\$750,000	\$720,098
COLLECTOR'S F/S ADV	7217	\$33,634	\$34,354	\$34,000	\$33,734	\$33,659	\$32,500	\$35,340
INTEREST INCOME	7502, 7503	\$10,592	\$9,847	\$4,113	\$4,425	\$9,277	\$10,000	\$16,887
<b>TOTAL PROPERTY TAXES</b>		<b>\$31,701,145</b>	<b>\$33,526,824</b>	<b>\$34,187,983</b>	<b>\$34,702,269</b>	<b>\$35,972,877</b>	<b>\$37,167,500</b>	<b>\$36,076,103</b>
<b>OTHER TAXES:</b>								
SALES/USE TAX	7301	\$9,880,284	\$9,990,094	\$10,382,348	\$10,372,703	\$10,518,368	\$10,500,000	\$9,748,411
1/2 SALES TAX (AMEND. 79)	7004	\$2,320,834	\$2,294,009	\$2,286,401	\$2,339,846	\$2,312,561	\$2,300,000	\$2,269,742
<b>TOTAL OTHER TAXES</b>		<b>\$12,201,118</b>	<b>\$12,284,103</b>	<b>\$12,668,749</b>	<b>\$12,712,549</b>	<b>\$12,830,929</b>	<b>\$12,800,000</b>	<b>\$12,018,153</b>
<b>FEES &amp; PERMITS:</b>								
COUNTY CLERK	7601	\$135,759	\$150,218	\$147,716	\$149,141	\$136,782	\$150,000	\$121,205
CIRCUIT CLERK	7602	\$646,881	\$593,627	\$497,278	\$683,275	\$651,632	\$750,000	\$634,704
FRANCHISE TAX (CABLE TV)	8101	\$191,154	\$202,110	\$247,239	\$220,698	\$206,425	\$300,000	\$100,475
911 FEES	8808	\$142,871	\$133,450	\$61,048	\$63,031	\$82,543	\$77,180	\$27,983
WARRANT FEES	7622	\$264,847	\$243,519	\$277,037	\$230,830	\$248,956	\$275,000	\$215,381
<b>TOTAL FEES &amp; PERMITS</b>		<b>\$1,381,512</b>	<b>\$1,322,924</b>	<b>\$1,230,318</b>	<b>\$1,346,975</b>	<b>\$1,326,338</b>	<b>\$1,552,180</b>	<b>\$1,099,748</b>

ADMIN. OF JUSTICE (REAL EST.)	7001								
SB 611 PROP. TAX RELEIF		\$214,944	\$153,036	\$223,851	\$407,153	\$368,292	\$400,000	\$400,899	
ACT 1033 JURY REIMBURSEMENT	8720	\$138,260	\$100,300	\$66,800	\$83,450	\$65,000	\$100,000	\$142,285	
<b>TOTAL</b>		<b>\$353,204</b>	<b>\$253,336</b>	<b>\$290,651</b>	<b>\$490,603</b>	<b>\$433,292</b>	<b>\$500,000</b>	<b>\$543,184</b>	
<b>COURT COSTS &amp; FINES:</b>									
MUNICIPAL COURT	7402	\$1,042,240	\$712,311	\$806,745	\$836,265	\$742,920	\$837,000	\$629,793	
FINES & COSTS	7401	\$795,602	\$609,092	\$616,739	\$581,289	\$569,734	\$640,000	\$521,560	
ADULT PROBATION	7620	\$121,630	\$134,185	\$150,989	\$155,892	\$135,730	\$165,000	\$121,201	
DEFENSIVE DRIVING SCHOOL	7410	\$26,590	\$30,085	\$35,051	\$34,779	\$34,930	\$36,000	\$33,658	
SUBSTANCE ABUSE SCHOOL	7411	\$26,830	\$16,095	\$13,792	\$9,493	\$9,300	\$8,500	\$11,100	
MUNICIPAL COURT COST FUND	8806	\$47,047	\$43,872	\$21,342	\$51,499	\$22,582	\$23,000	\$21,633	
MUNICIPAL COURT PROB. FUND	8807	\$187,312	\$148,320	\$148,393	\$181,220	\$186,298	\$225,000	\$146,513	
Y.A.P.P. ACT 594 OF 1993	8810	\$13,433	\$6,687	\$7,485	\$9,039	\$7,531	\$8,300	\$6,222	
ACT 1256 JUDICIAL ADMIN. FUND	7404	\$2,924,070	\$2,981,926	\$2,957,088	\$2,943,917	\$2,987,428	\$3,100,000	\$2,666,093	
<b>TOTAL COURT COSTS &amp; FINES</b>		<b>\$5,184,754</b>	<b>\$4,682,573</b>	<b>\$4,757,624</b>	<b>\$4,803,393</b>	<b>\$4,696,453</b>	<b>\$5,042,800</b>	<b>\$4,157,773</b>	
<b>OTHER REVENUES:</b>									
VENDING MACHINE FUND	8816	\$24,267	\$23,475	\$28,059	\$27,114	\$26,869	\$25,000	\$23,070	
MISCELLANEOUS	8706	\$189,697	\$146,905	\$144,924	\$544,699	\$228,216	\$253,000	\$380,400	
REFUNDS	8729	\$65,506	\$61,236	\$31,501	\$18,810	\$110,215	\$98,500	\$45,220	
RENTAL INCOME	8710	\$123,745	\$126,662	\$119,935	\$378,773	\$208,618	\$215,000	\$221,734	
PLANNING UTILITIES	8735	\$9,017	\$15,963	\$10,082	\$7,585	\$15,409	\$16,750	\$9,258	
COMMISSARY SALES COMM.RDF	7805	\$310,104	\$402,626	\$431,357	\$426,514	\$503,514	\$539,000	\$530,688	
PAYMENT IN LIEU OF TAXES	7211	\$195,574	\$377,877	\$44,119	\$363,541	\$220,484	\$132,000	\$102,000	
RECORDER'S COST FUND	8813	\$794,726	\$720,000	\$720,000	\$720,000	\$720,000	\$720,000	\$660,000	
OTHER REVENUES	ALL OTHER A	\$8,261,102	\$3,199,658	\$3,068,462	\$1,931,178	\$1,428,810	\$2,050,000	\$1,372,488	
<b>TOTAL OTHER REVENUES</b>		<b>\$9,973,738</b>	<b>\$5,074,402</b>	<b>\$4,598,439</b>	<b>\$4,418,214</b>	<b>\$3,462,135</b>	<b>\$4,049,250</b>	<b>\$3,344,858</b>	

<b>REIMBURSEMENTS:</b>								
WORKER'S COMPENSATION	8715	\$54,809	<b>\$74,567</b>	\$71,888	<b>\$76,221</b>	\$57,400	\$95,000	<b>\$87,198</b>
ELECTION EXPENSES	8719	\$341,877	<b>\$356,815</b>	\$451,330	<b>\$504,515</b>	\$186,387	\$725,000	<b>\$321,833</b>
INMATE HOUSING	7802	\$1,208,724	<b>\$2,248,821</b>	\$4,013,210	<b>\$4,187,824</b>	\$3,138,399	\$4,380,000	<b>\$3,004,080</b>
FED INMATE/U.S. MARSHALL	7806	\$2,117,578	<b>\$2,015,666</b>	\$1,941,151	<b>\$1,943,732</b>	\$1,459,708	\$2,628,000	<b>\$2,099,489</b>
OTHER STATE AID	7013	\$349,372	<b>\$340,779</b>	\$349,372	<b>\$407,140</b>	\$42,172	\$143,000	<b>\$681,917</b>
REIMB CITIES (WRIGHTSVILLE)	8727	\$90,000	<b>\$90,000</b>	\$90,000	<b>\$90,000</b>	\$144,603	\$92,921	<b>\$90,000</b>
INTERLOCAL AGREEMENT (RDF)	7810	\$2,893,276	<b>\$2,849,753</b>	\$2,940,142	<b>\$2,961,058</b>	\$3,009,724	\$3,061,988	<b>\$3,029,704</b>
ROAD & BRIDGE FUND	8802	\$675,000	<b>\$675,000</b>	\$675,000	<b>\$675,000</b>	\$675,000	\$675,000	<b>\$675,000</b>
COUNTY ATTORNEY FUND	7222	\$57,863	<b>\$57,902</b>	\$58,403	<b>\$59,217</b>	\$60,815	\$58,000	<b>\$63,248</b>
CENTRAL ARKANSAS WATER	8737	\$88,429	<b>\$97,664</b>	\$104,777	<b>\$108,319</b>	\$112,696	\$112,696	<b>\$112,824</b>
<b>TOTAL REIMBURSEMENTS</b>		<b>\$7,876,928</b>	<b>\$8,806,967</b>	<b>\$10,695,273</b>	<b>\$11,013,026</b>	<b>\$8,886,904</b>	<b>\$11,971,605</b>	<b>\$10,165,293</b>
<b>TOTAL</b>		<b>\$68,672,399</b>	<b>\$65,951,129</b>	<b>\$68,429,037</b>	<b>\$69,487,029</b>	<b>\$67,608,928</b>	<b>\$73,083,335</b>	<b>\$67,405,112</b>