

2016 PULASKI COUNTY BUDGET REQUEST

DEPARTMENT NAME		DEPT NO.	
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- Check here for **NO CHANGES** to your 2016 **Personnel or Maintenance & Operations** budget. (Skip to Section C)
- Check here for **Changes** to 2016 **Personnel** budget **only**. (Complete changes to Section A below)
- Check here for **Changes** to 2016 **Maintenance & Operations** budget **only**. (Complete changes to Section B below)
- Check here for **Changes** to both 2016 **Personnel & Maintenance & Operations** budget. (Complete Section A & B)

If this is a Grant budget, please indicate the grant period:

A. PERSONNEL CHANGES:

01 - SALARIES FULL-TIME			REASON FOR INCREASE/DECREASE
<input type="checkbox"/> Check here to delete any positions			
No of positions to be deleted			
List PCN(s) to be Deleted:			
<input type="checkbox"/> Check here to add positions processed through HR			
No of positions to be added			
<input type="checkbox"/> Check here to upgrade positions processed through HR			
No of positions upgraded			
List PCN(s) for upgrade			
<input type="checkbox"/> Check here to downgrade positions processed through HR			
No of positions downgraded			
List PCN(s) to downgrade			

EXPENDITURE CODE	DESCRIPTION	2016 BUDGET	REASON FOR INCREASE/DECREASE
02	SALARIES PART-TIME		
03	SALARIES EXTRA HELP		
04	CONTRACT LABOR		
05	OVERTIME		

B. MAINTENANCE & OPERATIONS CHANGES:	2016 BUDGET	REASON FOR INCREASE/DECREASE
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B. MAINTENANCE & OPERATIONS CHANGES:

		2016 BUDGET	REASON FOR INCREASE/DECREASE
16	PRINTING		
17	GENERAL OFFICE SUPPLIES		
18	SMALL EQUIPMENT		
19	OTHER SUNDRY - OFFICE SUPPLIES		
20	JANITORIAL SUPPLIES		
21	CHEMICALS & CLEANING		
22	MEDICINE & DRUGS		
23	FOOD		
24	CLOTHING & UNIFORMS		
25	FUEL, OIL & LUBRICANTS		
26	TIRES & TUBES		
27	OTHER SUNDRY - OPERATING SUPPLIES		
28	BUILDING MATERIALS & SUPPLIES		
29	PAINTS & METALS		
30	PLUMBING & ELECTRICAL		
31	REPAIR PARTS		
32	MOTOR REPAIRS		
33	SERVICE CONTRACTS		
34	ASPHALT		
35	CULVERT & PIPE		
36	GRAVEL, DIRT & SAND		
37	LUMBER & PILINGS		
38	SMALL TOOLS (\$0 - \$999.99)		
39	OTHER SUNDRY REPAIRS & MAINTENANCE		
43	ACCOUNTING & AUDITING		
44	MANAGEMENT & CONSULTING		
45	ENGINEERING & ARCHITECTURAL		
46	SPECIAL LEGAL		
47	MEDICAL, DENTAL & HOSPITAL		
48	OTHER PROFESSIONAL SERVICES		
49	TELEPHONE		
50	POSTAGE		
52	TRAVEL (MILEAGE REIMBURSEMENT)		
53	COMMON CARRIER, MEALS & LODGING		
55	ADVERTISING		

B. MAINTENANCE & OPERATIONS CHANGES:		2016 BUDGET	REASON FOR INCREASE/DECREASE
60	RISK MANAGEMENT		
61	ELECTRICITY		
62	GAS (NATURAL)		
63	WATER		
64	WASTE DISPOSAL		
65	BLDGS & IMPROVEMENTS/REPAIRS		
66	MACHINERY & EQUIPMENT REPAIRS		
67	LAND & BUILDING RENTAL		
68	MACHINERY & EQUIPMENT RENTAL		
69	POSTAGE MACHINE/PO BOX RENTAL		
70	LEASE/PURCHASE AGREEMENTS		
71	COMPUTER LEASES		
73	DUES/MEMBERSHIP/SUBSCRIPTIONS		
75	COURT APPOINTED ATTORNEYS		
76	STATE HOSPITAL		
77	JUROR & WITNESS		
78	MISC. LAW ENFORCEMENT		
79	SEMINAR/CONFERENCE/WORKSHOP REG		
80	PAUPERS & WELFARE		
82	REFUNDS		
84	JUDGMENTS & DAMAGES		
86	SPECIAL PROJECTS		
87	OTHER MISCELLANEOUS		
88	COMPUTER SOFTWARE AND/OR UPGRADES		
89	INVESTIGATIONS (SHERIFF'S DEPT)		
93	MACHINERY & EQUIPMENT		
94	VEHICLES		

C. Elected Official or Department Head Authorization for 2016 Budget Submitted

SIGNATURE/TITLE

DEPARTMENT

DATE

DEPARTMENT NO